

Total Operative Expenditure Detail

Table 6 (continued)

Public Libraries	Collection Expenditures			Other Operating Expenditures			Total Operating Expenditure
	Amount	% of Total Oper. Expend. (c)	% of Change (b,c)	Amount	% of Total Oper. Expend. (c)	% of Change	
Over 250,000							
Fort Vancouver Regional Library	1,208,044	12.9%	-0.1%	2,087,416	22.3%	1.5%	9,353,250
King County Library System	5,459,057	13.6%	5.3%	6,735,498	16.8%	631.9%	40,047,497
Pierce County Rural Library Dist.	1,489,441	13.7%	10.5%	1,774,322	16.3%	9.4%	10,904,948
Seattle Public Library	2,550,305	9.0%	2.5%	3,663,147	12.9%	3.7%	28,402,368
Sno-Isle Regional Library	2,498,021	17.7%	12.5%	1,942,118	13.7%	-27.1%	14,140,417
Timberland Regional Library	1,903,854	14.4%	6.8%	3,287,896	24.9%	89.2%	13,223,500
Subtotal/Average	15,108,722	13.5%	6.2%	19,490,397	17.8%	118.0%	116,071,980

100,001 – 250,000							
Kitsap Regional Library	847,040	14.7%	7.1%	1,018,281	17.7%	9.6%	5,759,811
Mid-Columbia Library	522,598	19.4%	9.3%	410,315	15.2%	4.0%	2,700,636
North Central Regional Library	1,390,086	27.1%	-0.4%	1,140,339	22.3%	10.0%	5,124,991
Spokane County Library District	869,813	16.4%	0.7%	882,099	16.7%	-2.7%	5,297,718
Spokane Public Library	772,683	11.3%	-26.0%	1,052,663	15.4%	-27.8%	6,850,454
Tacoma Public Library	1,337,923	14.6%	13.3%	1,801,533	19.6%	11.2%	9,176,724
Yakima Valley Regional Library	575,034	18.1%	-3.1%	739,833	23.3%	55.4%	3,176,215
Subtotal/Average	6,315,177	17.4%	0.1%	7,045,063	18.6%	8.5%	38,086,549

25,001 – 100,000							
Bellingham Public Library	327,925	14.3%	12.9%	352,282	15.4%	32.9%	2,294,968
Everett Public Library	427,922	13.0%	3.8%	320,825	9.7%	-26.1%	3,292,822
Longview Public Library	185,171	12.7%	7.4%	185,837	12.8%	33.3%	1,456,633
North Olympic Library System	410,596	19.0%	35.7%	321,879	14.9%	16.2%	2,161,643
Puyallup Public Library	172,146	21.7%	11.1%	115,579	14.6%	7.5%	793,528
Renton Public Library	121,815	10.3%	-29.8%	88,114	7.5%	841.9%	1,177,768
Richland Public Library	216,018	17.5%	9.9%	189,290	15.4%	14.7%	1,232,688
Walla Walla Public Library	95,830	9.6%	6.5%	210,810	21.1%	25.0%	997,190
Whatcom Co. Rural Library Dist.	442,802	13.0%	8.3%	556,092	16.4%	-19.8%	3,399,388
Subtotal/Average	2,400,225	14.6%	7.3%	2,340,708	14.2	102.8%	16,806,628

5,001 – 25,000							
Anacortes Public Library	69,660	12.7%	1.6%	68,513	12.5%	-30.9%	549,148
Asotin County Rural Library Dist.	64,772	22.4%	7.5%	64,833	22.4%	3.8%	289,237
Burlington Public Library	19,172	9.3%	-26.8%	6,043	2.9%	-67.1%	205,303
Camas Public Library	82,486	12.4%	5.4%	169,698	25.6%	26.9%	662,784
Ellensburg Public Library	68,880	16.7%	-9.7%	57,605	14.0%	-3.1%	412,163
Enumclaw Public Library	46,115	11.1%	-3.8%	85,689	20.7%	50.2%	414,012
Grandview (Bleyhl) Comm. Library	37,331	19.1%	37.5%	40,457	20.7%	16.2%	195,582
Jefferson County Rural Library District	89,592	12.8%	6.5%	135,820	19.4%	5.2%	699,555
Kelso Public Library	17,067	5.9%	-40.6%	48,112	16.6%	-17.2%	289,599
Milton Memorial Library	22,944	14.9%	-3.3%	16,230	10.6%	5.9%	153,740
Mount Vernon City Library	101,400	14.0%	1.0%	57,875	8.0%	23.2%	725,032
Pend Oreille County Library	56,725	14.1%	-5.4%	128,532	32.0%	19.6%	402,151
Port Townsend Public Library	64,332	14.0%	-2.4%	97,404	21.2%	42.4%	458,742
Pullman (Neill) Public Library	97,211	15.0%	12.7%	149,034	23.08%	-5.3%	647,175
San Juan Island Library District	62,434	14.0%	0.2%	118,468	26.6%	-22.0%	445,504
Sedro-Woolley Public Library	34,354	22.1%	1.1%	20,356	13.1%	-42.1%	155,355
Walla Walla County Library	27,310	5.4%	32.9%	313,542	61.6%	30.0%	509,005
Whitman County Library	53,662	11.9%	-2.6%	113,085	25.2%	-17.5%	449,217
Subtotal/Average	1,015,447	13.8%	0.7%	1,691,496	20.9%	1.0%	7,663,304

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	Amount	% of Total Oper. Expend. (c)	% of Change (b,c)	Amount	% of Total Oper. Expend. (c)	% of Change	
5,000 & under with certified librarian							
Lopez Island Library	33,639	23.8%	18.7%	24,325	17.2%	-67.7%	141,079
Ocean Shores Public Library	27,480	17.6%	5.2%	23,391	15.0%	14.8%	156,411
Orcas Island Library District	57,381	19.2%	-0.6%	82,525	27.6%	-8.0%	298,884
Prosser Public Library	25,295	16.8%	-13.3%	28,040	18.6%	-29.0%	150,670
Subtotal/Average	143,797	19.4%	2.5%	158,281	19.6%	-22.5%	747,044
5,000 & under without certified librarian							
Castle Rock Public Library	7,035	18.4%	-4.2%	6,965	18.2%	0.0%	38,196
Cathlamet City Library	5,740	29.6%	35.4%	5,624	29.0%	24.7%	19,384
Chewelah Public Library	17,880	26.4%	18.2%	12,314	18.2%	70.4%	67,841
Cle Elum (Carpenter Memorial) Library	3,512	11.3%	1.0%	4,293	13.8%	-44.6%	31,005
Colville Public Library	25,846	18.9%	-6.5%	33,871	24.8%	-2.4%	136,459
Concrete Public Library	2,097	22.1%	20.9%	937	9.9%	-17.2%	9,492
Davenport Public Library	8,000	21.8%	10.3%	12,957	35.3%	41.2%	36,735
Dayton Memorial Library	NR	NR	NR	NR	NR	NR	NR
Harrington Public Library	2,228	30.6%	70.1%	546	7.5%	-14.4%	7,271
Kalama Public Library	3,014	15.6%	-66.6%	4,855	25.2%	30.2%	19,280
Kettle Falls Public Library	4,077	28.6%	60.4%	3,986	27.9%	0.0%	14,264
Kittitas Public Library	307	3.1%	-74.5%	2,480	25.0%	89.3%	9,921
LaConner Regional Library	14,599	14.3%	-7.8%	48,138	47.3%	607.8%	101,813
Odessa Public Library	2,450	26.0%	491.8%	560	5.9%	-61.3%	9,429
Pomeroy (Denny Ashby) Memorial Library	3,000	14.9%	-6.3%	4,900	24.4%	0	20,106
Reardan Memorial Library	2,806	38.2%	-64.8%	450	6.1%	0	7,345
Ritzville Public Library	11,428	21.2%	-3.2%	8,162	15.2%	41.7%	53,782
Roslyn Public Library	500	3.3%	-69.8%	2,082	13.6%	-27.1%	15,278
Roy City Library	1,178	7.5%	209.2%	7,049	45.0%	-24.1%	15,664
Sprague Public Library	1,192	45.1%	10.6%	496	18.8%	NR	2,643
Waitsburg (Weller) Public Library	2,303	20.0%	41.5%	3,223	28.0%	0.0%	11,512
Wilbur (Hesseltin) Public Library	3,894	37.4%	3.4%	419	4.0%	104.4%	10,410
Subtotal/Average	123,087	20.7%	30.4%	164,307	20.1%	37.2%	637,830
Grant Total/Average	25,106,454	16.5%	7.9%	30,890,052	18.5%	40.8%	180,013,335